HOMEDALE FIRE DISTRICT

Proposed Budget Oct. 1, 2024 to Sept. 30, 2025

Revenue:	
Beginning Fund Balance	$900,000.00
Property Tax - Owyhee	$292,871.00
Property Tax - Canyon	$164,739.00
Ambulance Payments	$180,000.00
Interest Income - Checking	$75.00
Interest Income - State Pool	$30,000.00
Permits	$2,000.00
License Plates Amb.	$1,250.00
Penalties & Interest - Owyhee	$1,500.00
Penalties & Interest - Canyon	$380.00
Sales Tax Surplus - Owyhee	$35,000.00
Ag Replacement - Owyhee	$7,600.00
Ag Replacement - Canyon	$1,800.00
Sales Tax Base - Canyon	$6,200.00
Pers Property Replace - Owyhee	$2,500.00
Pers Property Replace - Canyon	$400.00
Tax Circuit Breaker - Canyon	$1,000.00
Donation - J Asumendi	$600.00
Total Revenue and Beginning Fund Balance	**$1,627,915.00**

Expenditures	**Oct. 1, 2024 to Sept. 30, 2025**
Accounting	$21,000.00
Ambulance EMT Expense	$1,200.00
Audit Expense	$4,800.00
Bank Service Charges	$180.00
Building Improvement & Maintenance-District	$25,000.00
Building Fund Future	$225,000.00
Canyon County Paramedics	$27,000.00
Cell Phones	$3,200.00
Contingency Fund	$35,000.00
Convention - Commissioners	$1,300.00
Dues - Fire	$1,300.00
Employer PERSI 11.96%	$4,350.00
Employer Retirement Expense 3%	$2,600.00

Employer SUTA Expense 0.469%	$1,325.00
Employee Wages - See B/D	$309,000.00
Employer FICA Expense	$23,638.00
Equipment - Ambulance	$32,000.00
Equipment - Fire	$210,000.00
Fees & Licenses	$100.00
Uniforms - Amb	$2,500.00
Uniforms - Fire	$1,250.00
Firemen's Expense	$1,200.00
Gas, Oil & Tires - Ambulance	$6,000.00
Gas, Oil & Tires - Fire	$5,500.00
Insurance	$9,531.00
Lawn Mowing	$600.00
Legal	$15,000.00
Lifeflight	$2,500.00
Meals & food - Fire	$500.00
Meals & food - Ambulance	$500.00
Meals & food - Christmas	$1,000.00
Meeting Expense	$1,200.00
Office Supples	$5,000.00
Professional Billing Services	$8,000.00
Property Taxes	$250.00
Repair & Maintenance - Ambulance	$20,000.00
Repair & Maintenance - Fire	$50,000.00
School & Training - Ambulance	$5,000.00
School & Training - Fire	$5,000.00
Supplies - Ambulance	$25,000.00
Supplies - Fire	$4,500.00
Communications/Dispatch	$2,000.00
Telephone - Ambulance	$1,200.00
Telephone - Fire	$1,200.00
TVEMSS Fees	$8,459.00
Utilities - Ambulance	$6,000.00
Utilities - Fire	$5,000.00
Workers Comp Insurance	$8,500.00
Ending Fund Balance	$497,532.00
Total Expense	$1,130,383.00
Total Expenditures & Fund Balance	**$1,627,915.00**